CUENTA PÚBLICA - MUNICIPIO SANTA MARÍA DEL ORO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	2,317,553.00	0.00	2,317,553.00	3,654,214.00	3,654,214.00	-1,336,661.00
SECRETARIA Y SINDICATURA	1,593,818.00	0.00	1,593,818.00	1,958,632.00	1,958,632.00	-364,814.00
REGISTRO CIVIL	431,833.00	0.00	431,833.00	705,241.00	705,241.00	-273,408.00
HACIENDA MUNICIPAL	5,025,625.00	0.00	5,025,625.00	3,909,641.00	3,909,641.00	1,115,984.00
OBRAS PUBLICAS	21,137,384.00	0.00	21,137,384.00	10,673,329.85	10,673,329.85	10,464,054.15
CATASTRO	974,749.00	0.00	974,749.00	1,356,241.00	1,356,241.00	-381,492.00
PLANEACION	448,787.00	0.00	448,787.00	789,356.00	789,356.00	-340,569.00
ALCANTARILLADO Y AGUA POTABLE	1,237,187.00	0.00	1,237,187.00	1,356,981.00	1,356,981.00	-119,794.00
SALA DE REGIDORES	1,365,005.00	0.00	1,365,005.00	1,389,654.00	1,389,654.00	-24,649.00
AGENCIAS MUNICIPALES	937,378.00	0.00	937,378.00	1,542,654.00	1,542,654.00	-605,276.00
PARQUES Y JARDINES	469,588.00	0.00	469,588.00	708,965.00	708,965.00	-239,377.00
PANTEONES	293,527.00	0.00	293,527.00	305,624.00	305,624.00	-12,097.00
RASTRO MUNICIPAL	275,650.00	0.00	275,650.00	259,862.00	259,862.00	15,788.00
CORROS Y BIBLIOTECA	258,303.00	0.00	258,303.00	236,254.00	236,254.00	22,049.00
ASEO PUBLICO	1,483,032.00	0.00	1,483,032.00	1,568,921.00	1,568,921.00	-85,889.00
DESARROLLO RURAL	705,165.00	0.00	705,165.00	1,896,412.00	1,896,412.00	-1,191,247.00
SEGURIDAD PUBLICA	3,664,486.00	0.00	3,664,486.00	5,494,489.19	5,494,489.19	-1,830,003.19
DESARROLLO SOCIAL	4,043,893.00	0.00	4,043,893.00	4,364,857.00	4,364,857.00	-320,964.00
PROTECCION CIVIL	547,898.00	0.00	547,898.00	658,965.00	658,965.00	-111,067.00
DEPORTES	480,852.00	0.00	480,852.00	656,241.00	656,241.00	-175,389.00
COMUNICACIÓN	407,539.00	0.00	407,539.00	598,524.00	598,524.00	-190,985.00
SALUD	607,139.00	0.00	607,139.00	1,756,412.00	1,756,412.00	-1,149,273.00
EDUCACION	870,142.00	0.00	870,142.00	1,789,241.00	1,789,241.00	-919,099.00
TRASPARENCIA	613,984.00	0.00	613,984.00	705,632.00	705,632.00	-91,648.00
ARCHIVO Y ALUMBRADO PUBLICO	1,799,709.00	0.00	1,799,709.00	2,895,365.00	2,895,365.00	-1,095,656.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	**51,990,226.00**	**0.00**	**51,990,226.00**	**51,231,708.04**	**51,231,708.04**	**758,517.96**

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Guadalupe S.F

GUADALUPE SANDOVAL FARIAS
PRESIDENTA

DANIEL CHAVEZ CONTRERAS
ENCARGADO DE LA HACIENDA

ASEJ2021-17-13-07-2022-1

PRESIDENTA MUNICIPAL ESTADOS UNIDOS MEXICANOS 2021 2024 SANTA MARIA DEL ORO, JAL

HACIENDA MUNICIPAL ESTADOS UNIDOS MEXICANOS 2021 2024 SANTA MARIA DEL ORO, JAL

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